

**NOTICE OF PUBLIC BUDGET HEARING & MEETING
FOR THE TOWN OF PLOVER, MARATHON COUNTY**

Notice is hereby given that on Tuesday, November 13th, 2018 at 7:30 P.M. at the Plover Town Hall, 180771 County Road Z, a PUBLIC HEARING on the Proposed 2019 Budget of the Town of Plover will be held. A copy of the proposed Budget in detail will be available at the hearing, or a copy can be obtained by calling the Town Clerk at 715-449-2542.

Immediately following the public hearing, a SPECIAL TOWN MEETING of the electors of the Town of Plover, called to pursuant to section 60.12 (1) (c) of the Wisconsin State Statutes, will be held for the following purposes:

1. To approve the 2019 Highway expenditures pursuant to Section 81.01 (3) of the Wisconsin Statutes.
2. To adopt the Town Tax Levy pursuant to Section 60.10 (1) (a) of the Wisconsin Statutes.
3. To establish the Elected Officials salaries pursuant to Section 60.32 of the Wisconsin Statutes.

Dated the 9th day of October, 2018

By Order of the Plover Town Board, Doreen Erbrecht, Clerk

	2018 BUDGET SUMMARY				PROPOSED
	ACTUAL	BUDGETED		ESTIMATED	
	2017	2018	2018	2018	2019
REVENUES					
General Property Taxes	201,697	204,000	204,100	204,100	205,000
Forest Crop Taxes	48	3,000	1,336	1,336	1,000
Intergovernmental Revenues	133,272	108,876	119,434	119,434	113,472
Licenses/Permits/Sales	1,288	110	1,060	1,060	110
Public Charge for Services	880	50	395	395	50
Miscellaneous Revenue	42,166	1,100	2,257	2,257	1,167
TRIP Program					27,888
Balance as of January 1st	38,447	34,708	34,418	34,418	27,508
	379,351	351,844	363,000	363,000	376,195
Expenditures:					
General Government	56,268	54,972	50,896	50,896	54,750
Fire Protection	7,654	7,750	7,070	7,070	7,750
Roads	231,684	186,130	192,396	192,396	223,750
Capital Expense/Town hall	35,000	30,000	12,945	12,945	12,945
Contingencies	0	0	0	0	0
Capital Equipment/Caterpillar	12,944	0	35,000	35,000	35,000
Recycling/Trash	34,470	46,000	34,327	34,327	40,500
Heating Fuel	626		1,100	1,100	1,500
Total Expenditures	378,646	324,852	333,734	333,734	376,195

2019 BUDGET REVENUES

	2017	2017	2018	2018	2019
	BUDGETED	ACTUAL	BUDGETED	ESTIMATED	PROPOSED
TAXES:					
General Property	202,122	202,122	204,000	204,100	205,000
Forest Corp	3,000	3,000	3,000	1,336	1,000
1st Dollar					
TOTAL	205,122	205,122	207,000	205,436	206,000
INTERGOVERNMENTAL REVENUES:					
State Shared Revenue	30,876	30,876	30,876	30,876	30,876
Fire Dues	500	500	500	500	500
Transportation Aides	73,304	73,304	75,400	79,529	79,529
Recycling	0	0	0	1862	1,500
State Owned Lands	1,067	1,067	2,000	4,632	1,067
Severance/Yield Taxes	0	0	0	2035	0
Forest Land	100	100	100	0	0
TOTAL	105,847	105,847	108,876	119,434	113,472
LICENSES/PERMITS/SALES:					
Zoning/Building Permits	435	240	60	0	0
Dog Licenses	1,390	50	50	1060	110
Sales	0	0	0	0	0
TOTAL	2,305	290	110	1,060	110
PUBLIC CHARGE FOR SERVICES					
Fire Numbers	80	0	0	0	0
Snow Plowing	450	0	0	0	0
Hall Rental	200	50	50	50	50
Granite Delivery	0	0	0	0	0
Grading Driveways	150	0	0	345	0
Brushing	0	0	0	0	0
TOTAL	880	50	50	395	50
MISCELLANEOUS					
Interest		100	100	130	100
Election Reimbursement	0	0	0	0	0
In Lieu of Taxes	1,067	1,000	1,000	1067	1,067
Fire Protection Rec	0	0	0	0	0
TRIP program	0	0	0	0	27,888
prop search,culverts,land rent,parts reimbursement, etc	335	0	0	1060	
TOTAL	1,402	1,100	1,100	2257	29055
TOTAL REVENUES	320,202	312,409	317,136	328,582	348,687
BALANCE AS OF JANUARY 1ST	12,645	38,443	34,708	34,418	7,192
TOTALS	332,847	350,852	351,844	363,000	376,195

2019 Budget Expenditures

	2017	2018	2018	2019
	ACTUAL	BUDGETED	ESTIMATED	PROPOSED
GENERAL GOVERNMENT:				
Town Board	10,000	10,000	10,000	10,000
Clerk	10,000	10,000	10,000	10,000
Elections	1,622	2,500	2,550	2,500
Treasurer	5,000	5,000	5,000	5,000
Assessor	6,271	9,872	6,024	6,750
Town Hall	1,901	1,500	1,500	1,500
Insurance	9,777	7,500	6,000	7,500
Office Supplies	3,578	2,000	1,450	2,000
Miscellaneous	983	2,500	1,400	2,500
withholding	7,136	4,100	6,972	7,000
TOTAL	56,268	54,972	50,896	54,750
FIRE PROTECTION:				
Fire Calls	0	1,500	0	0
Maintenance Fee	5,500	5,500	5,500	5,500
Special Assessments	1,604	750	1,570	750
TOTAL	7,654	7,750	7,070	7,750
ROADS:				
Wages	34,605	34,780	34,780	40,000
Grader Maintenance	1,695	4,000	3,500	1,500
Truck Maintenance	4,730	1,500	2,700	2,500
Fuel	9,057	10,000	8,754	7,500
Slag/Crack	0	0	0	0
Salt/Sand Mix	3,215	5,000	3,200	4,000
Road Maintenance	44,295	20,000	45,000	35,000
Tractor/Mower	1,813	1,600	2,500	2,000
Garage	1,646	1,000	1,000	1,000
Supplies	195	750	105	750
Blacktopping	0	85,000	69,993	0
Bridge	0	0	0	0
Miscellaneous	1,921	1,500	2,250	1,500
Seal Coat	37,493	21,000	18,614	128,000
Heating Fuel	626		1100	1,500
TOTAL	232,310	186,130	193,496	225,250
TRASH/RECYCLING				
Trash	28,021	35,500	27,906	33,000
Recycling	6,449	10,500	6,421	7,500
TOTAL	34,470	46,000	34,327	40,500
Capital Equipment (Caterpillar)	35,000	0	35,000	35,000
Capital Expense (Town Hall)	12,944	30,000	12,945	12,945
CONTINGENCIES:	0	0	0	0
TOTAL EXPENDITURES:	378,646	324,852	333,734	376,195